



## Annual Member Report 2008-09

Program Name: Literacy Volunteers of Oswego County, Inc.

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ProLiteracy Member ID#:

### ORGANIZATION INFORMATION

#### SERVICES PROVIDED

- Basic Literacy
- ESL
- GED
- Family Literacy
- Workplace Literacy
- Citizenship
- Math
- Prison Literacy (inmate tutors)
- Prison Literacy (community or paid tutors)
- Homeless Literacy
- Computer-based Instruction

Other:

#### PROGRAM INCOME

<b>Income Source</b>	<b>Dollar Amount (\$)</b>		<b>Dollar Amount (\$)</b>
Sponsoring agency	\$	Registration fees/member dues	\$560
United Way	\$11000	Individual/private donations	\$2091
Corporations	\$16000	Contracted services	\$
Foundations	\$10383	Special events or projects	\$23726
Religious organizations	\$	Direct mail campaigns/annual appeals	\$
Service organizations/clubs	\$700	Bequests/memorials	\$110
Library	\$	Federal government	\$
Tutor training/workshop fees	\$575	State government	\$39755
Interest/investment income	\$4216	Local/county government	\$
		Other	\$319
		<b>TOTAL INCOME</b>	<b>\$109435</b>

## **INSTRUCTORS**

Please report all numbers below for 2008-09.

Number of active VOLUNTEER instructors/tutors: 41  
Number of active PAID instructors/tutors: 0  
Number of active OTHER volunteers: 65  
(e.g. administrative, board, committees, etc.)

## **INSTRUCTOR HOURS**

Actual instructional hours for tutors/instructors 1367  
Non-instructional hours for tutors/instructors  
(preparation, training, travel, meeting, etc.) 899  
  
TOTAL 2266

Total number of active tutors/instructors who left your program in 2008-09: **14**

## **INSTRUCTOR DEMOGRAPHICS**

(Please report demographic information below for ALL volunteer tutors/instructors, paid tutors/instructors, AND "other" volunteers.)

<b>Age</b>	<b>Number</b>
15 & under	4
16-18	0
19-24	25
25-44	20
45-59	37
60 & older	20
Not available	0

<b>Gender</b>	<b>Number</b>
Male	28
Female	78

<b>Source of Referral</b>	<b>Number</b>	<b>Number</b>	
TV/radio	1	Public relations talk	
Friend/family	54	Telephone book	
Employer	10	Other agency/other literacy organization	1
Library		Other volunteer	2
Newspaper	20	Web site	2
Special event	14	Thinkfinity Literacy Network	
Volunteer center		Dollar General Referral Program	
Poster	1	Other: Career fair	1
		Not available	

## **STUDENTS**

Please report all numbers for 2008-09.

Number of active BASIC LITERACY students: 35

Number of active ESL students: 6

Number of active GED students: 6

TOTAL number of active students: 47

Total number of instructional hours received by students: 1367

Total number of active students who left your program in 2008-09: **13**

## **METHOD OF DELIVERING INSTRUCTION**

	<u>Number of Students</u>		
	Basic Literacy	ESL	GED
One-to-one	35	6	6
Small-group instruction (3-5 students)	_____	_____	_____
Large-group/classroom instruction	_____	_____	_____

## **WAITING LISTS**

Typical number of BASIC LITERACY students on waiting list: **4**

Average length of wait (in months): **1**

Typical number of ESL students on waiting list: **2**

Average length of wait (in months): **1**

Typical number of GED students on waiting list: **1**

Average length of wait (in months): **1**

## **STUDENT SOURCE OF REFERRAL**

	<b>Number</b>		<b>Number</b>
TV/radio	_____	Telephone book	_____
Friend/family	12	Other agency/other literacy organization	27
Employer	2	Other student	1
Library	1	Web site	_____
Newspaper	1	ProLiteracy	_____
Special event	_____	Dollar General Referral Program	_____
Poster	2	Other: Doctor	1
Public relations talk	_____	Not available	_____

**STUDENT DEMOGRAPHICS**

(Please report demographic information below for ALL students: BL, ESL, and GED.)

<b>Gender</b>	<b>Number</b>	<b>Employment Status</b>	<b>Number</b>	<b>Age</b>	<b>Number</b>
Male	27	Employed	20	15 & under	_____
Female	20	Unemployed	5	16-18	_____
		Not in labor force	2	19-24	9
		Not available	20	25-44	19
				45-59	16
				60 & older	3
		Not available		_____	

<b>Level of Education</b>	<b>Number</b>
Less than 12 <sup>th</sup>	20
High school diploma/GED	23
Some college	1
Undergrad degree	2
Graduate degree	1
Not available	_____

**STUDENT ACHIEVEMENTS/OUTCOMES**

<b>Outcomes and Achievements</b>	<b># of active students who had this as a goal and achieved it</b>
Entered employment	4
Retained employment	2
Improved employability skills	1
Received GED or other secondary school diploma	
Entered other education and/or training	1
Reduced receipt of public assistance	
Met work-based student goal	
Obtained citizenship/achieved citizenship skills	2
Registered to vote/voted for first time	1
Increased involvement in community activities	6
Increased involvement in children’s educational activities	4
Attained consumer skills	2
Attained wellness and healthy lifestyles	
Other personal goal	
Other:	

**Please return by August 31, 2009 to  
ProLiteracy  
1320 Jamesville Avenue  
Syracuse, NY 13210**